

**FUNDING 2020/21**
**Funds administered on behalf of London Borough of Sutton  
Jul-20**

	2020-21 Latest Budget	2020-21 Forecast outturn at July 2020	Variance to Latest Budget
	£	£	£
<b><u>SPECIAL EDUCATIONAL NEEDS</u></b>			
<b>High Needs Top-up Funding</b>			
Individual support - Sutton Nursery Provision	70,000	70,000	0
Individual support - Sutton Mainstream Primary	1,304,000	1,485,864	181,864
Individual support - Sutton Mainstream Secondary	498,500	582,848	84,348
Opportunity Bases - Sutton Primary	2,274,600	2,529,600	255,000
Opportunity Bases - Sutton Secondary	1,149,700	1,322,700	173,000
Special School - Carew	5,700,100	5,700,100	0
Special School - Sherwood	0	0	0
Special School - Wandle	0	0	0
Special School - Link Academies	0	0	0
Alternative Provision STARS	80,800	80,800	0
Alternative Provision Limes	726,600	726,600	0
Individual Support in other local authorities	444,600	538,462	93,862
Opportunity Bases in other Local Authorities	89,300	124,974	35,674
Special Schools / AP in other Local Authorities	1,191,900	1,414,329	222,429
Equipment provision	55,000	55,000	0
Additional Support Contracts/ Other costs	150,000	150,000	0
<b>TOTAL HIGH NEEDS TOP-UP</b>	<b>13,735,100</b>	<b>14,781,277</b>	<b>1,046,177</b>
<b>Specialist Colleges</b>			
Top-up funding - Mainstream and specialist Colleges	3,110,200	3,122,610	12,410
<b>TOTAL SPECIALIST COLLEGE</b>	<b>3,110,200</b>	<b>3,122,610</b>	<b>12,410</b>
<b>NMISS</b>			
Non-maintained and Independent Schools	7,980,600	6,922,013	(1,058,587)
<b>TOTAL NMISS SCHOOLS</b>	<b>7,980,600</b>	<b>6,922,013</b>	<b>(1,058,587)</b>
<b>SEN PLACEMENTS</b>	<b>24,825,900</b>	<b>24,825,900</b>	<b>0</b>
<b>SEN Travel Assisitance</b>			
Transport charged to the DSG	640,000	640,000	0
Travel Training	50,000	50,000	0
<b>TOTAL SEN TRANSPORT</b>	<b>690,000</b>	<b>690,000</b>	<b>0</b>
<b>SEN DELEGATED SCHOOLS BLOCK</b>	<b>25,515,900</b>	<b>25,515,900</b>	<b>0</b>
<b>Therapies</b>			
Therapies - Cognus	2,000,000	2,141,700	141,700
Other therapies	200,000	200,000	0
<b>TOTAL THERAPIES</b>	<b>2,200,000</b>	<b>2,341,700</b>	<b>141,700</b>
<b>DSG INCLUDING THERAPIES</b>	<b>27,715,900</b>	<b>27,857,600</b>	<b>141,700</b>